

**MUNICIPIO DE TANICHE DISTRITO DE EJUTLA, OAX.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 30 DE JUNIO DE 2018 (b)**  
**(PESOS)**

**JUNIO CERRADO**

CONCEPTO (c)	EGRESOS					SUBEJERCICIO (e)
	APROBADO (d)	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)</b>	<b>2,191,950.65</b>	<b>83,005.00</b>	<b>2,274,955.65</b>	<b>1,006,586.17</b>	<b>998,576.17</b>	<b>1,268,369.48</b>
A .PRESIDENCIA MUNICIPAL	519,342.50	133,165.81	652,508.31	281,342.46	280,007.46	371,165.85
B .ALCALDIA MUNICIPAL	80,000.00	-5,000.00	75,000.00	35,967.00	35,967.00	39,033.00
C .SINDICATURA HACENDARIA	67,165.81	-67,165.81	0	0	0	0
D .REGIDURIA DE HACIENDA	180,332.05	25,000.00	205,332.05	108,993.77	107,658.77	96,338.28
E .REGIDURIA DE SALUD	138,000.00	-10,000.00	128,000.00	59,637.04	58,302.04	68,362.96
F .REGIDURIA DE OBRAS E INFRAESTRUCTURA	193,075.00	22,000.00	215,075.00	100,757.27	99,422.27	114,317.73
G .REGIDURIA DE EDUCACION, CULTURA Y DEPORTE	128,622.04	-14,000.00	114,622.04	53,716.78	52,381.78	60,905.26
H .SECRETARIA MUNICIPAL	185,000.00	-15,000.00	170,000.00	53,435.00	53,435.00	116,565.00
I .TESORERIA MUNICIPAL	397,913.25	-995	396,918.25	128,678.57	128,678.57	268,239.68
J .SINDICATURA MUNICIPAL	302,500.00	15,000.00	317,500.00	184,058.28	182,723.28	133,441.72

<b>II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I)</b>	<b>1,521,518.43</b>	<b>2,000,000.00</b>	<b>3,521,518.43</b>	<b>2,159,033.91</b>	<b>2,159,033.91</b>	<b>1,362,484.52</b>
A .PRESIDENCIA MUNICIPAL	0	0	0	0	0	0
B .ALCALDIA MUNICIPAL	0	0	0	0	0	0
C .SINDICATURA HACENDARIA	0	0	0	0	0	0
D .REGIDURIA DE HACIENDA	0	0	0	0	0	0
E .REGIDURIA DE SALUD	0	0	0	0	0	0
F .REGIDURIA DE OBRAS E INFRAESTRUCTURA	1,041,887.06	2,000,000.00	3,041,887.06	2,000,000.00	2,000,000.00	1,041,887.06
G .REGIDURIA DE EDUCACION, CULTURA Y DEPORTE	0	0	0	0	0	0
H .SECRETARIA MUNICIPAL	0	0	0	0	0	0
I .TESORERIA MUNICIPAL	0	0	0	0	0	0
J .SINDICATURA MUNICIPAL	479,631.37	0	479,631.37	159,033.91	159,033.91	320,597.46

<b>III. TOTAL DE EGRESOS (III = I + II)</b>	<b>3,713,469.08</b>	<b>2,083,005.00</b>	<b>5,796,474.08</b>	<b>3,165,620.08</b>	<b>3,157,610.08</b>	<b>2,630,854.00</b>
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